

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BMS3548 - Shrimati Indira Mahadev Beharay College of Arts Shriman Chandulal Sheth College of Commerce and Shrimati Shobhanatai Chandulal Sheth College of Science
Address	At Khonde Post Tal Khed Dist Ratnagiri Maharashtra Pin 415709,Ratnagiri, Khed

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E- Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1)xA + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BMS	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	2618085	0	416642	0	3034727	706602	2328126	139532	567070	0	0	0
2	Books View	25	212324	34325	61504	0	308153	69350	238803	13695	55655	0	0	0
3	FURNITURE View	15	2042351	24240	0	0	2066591	309989	1756602	61213	248776	0	0	0
4	MACHINERY View	15	4789648	0	0	0	4789648	718447	4071201	141870	576577	0	0	0
Total			9662408	58565	478146	0	10199119	1804388	8394732	356310	1448078	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	--	--

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	sahajeevan shikshan sanstha		
Address	At- Khonde Bhadgaon, Post- Khed, Tal- Khed, Dist- Ratnagiri	Pin Code	415709
District	Ratnagiri	Taluka	Khed
Telephone STD Code	2355	Telephone No.	263895
Mobile Number of Authorize Person to whom the communication can be sent.	9422637111	Whatsapp No.	9422637111
E-mail ID	msibmkhed@gmail.com	Trust Website	www.msibm.edu.in
Registration No. of the Trust	Bom/87/RTN	Year of Establishment of the Trust	1969
Registration Date	03-01-1969	Trust PAN No.	AAGTS3777C
Trust TAN No.	klpv01288a	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI. HEMANT NARAYAN SHETH	MEMBER OF THE TRUST	AFMPS9541R	BUSINESSMAN	NO				
2	SHRI. VILAS PARSHURAM BUTALA	TREASURER	ABKPB8537C	BUSINESSMAN	NO				
3	SHRI. HIRACHAND PARSHURAM BUTALA	PRESIDENT/CHAIRMAN	ABKPB8534B	BUSINESSMAN	NO				
4	DR. UPENDRA GULABCHAND TALATHI	SECRETARY	ABUPT6066G	DOCTOR	NO				
5	SHRI. NANDAKUMAR DATTATRAY GUJARATHI	VICE PRESIDENT	AGJPG7747D	BUSINESSMAN	NO				
6	SHRI. MANGESH PARSHURAM BUTALA	OTHER - EXECUTIVE PRESIDENT	ABKPB8536D	BUSINESSMAN	NO				
7	SHRI. VIJAY BALKRUSHNA MEHTA	MEMBER OF THE TRUST	ABDPM1174H	RETIRED	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	NON FRA	I. C. S COLLEGE	AT- KHONDE BHADGAON POST- KHED, TAL-KHED, DIST- RATNAGIRI	483	1989	ARTS COMMERCE SCIENCE SENIOR COLLEGE	EDU	OWNED	
2	NON FRA	SHRIMAN CHANDULAL SHETH HIGH SCHOOL	AT/POST- KHED, DIST- RATNAGIRI	27320421612	1972	JR KG TO 12TH	EDU	OWNED	
3	NON FRA	ANNASAHEB BEHERE TECHNICAL INSTITUTION	AT/POST- KHED, DIST- RATNAGIRI	0256	1995	COMPUTER COURSES	EDU	OWNED	
4	NON FRA	H.P. BUTLA INFO. TECH & MGMT STUDIES CENTRE	AT- KHONDE BHADGAON POST- KHED, TAL-KHED, DIST- RATNAGIRI	483	2008	BMS COMPUTER SCIENCE	EDU	OWNED	

Form A1

Status of the Building:

	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		3939	0	3939
Cost(Amount. in Rs.)		1	0	1

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		1290	0	1290

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No
If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information											
Directorate Code	3548									Year of Establishment	1990
Address	At Khonde Post Tal Khed Dist Ratnagiri Maharashtra Pin 415709, Ratnagiri, Khed									PIN Code	415709
Village	Khone									Taluka	Khed
District	Ratnagiri									Telephone No.	260100
Telephone STD Code	356									WhatsApp Number	9209735629
Mobile Number	9075002744									Alternate E-Mail	icscmi@gmail.com
Official Email id to receive and send official communication	principalics@yahoo.co.in										
Institute Website	www.icskhed.org									Institute TAN No.	KLPI00476A
Whether Land or Building Allotted by the government or public body	No.									Type of Land	On Ownership
Location of College	Other than all mentioned above (E.g. Grampanchayat)									College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes									Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/ICS+College+of+Arts,+Commerce+%26+Science/@17.7315147,73.4018737,129m/data=!3m1!1e3!4m6!3m5!1s0x3be9de475f78f02d:0x755da1ef810b073a!8m2!3d17.7315835!4d73.4016417!16s%2Fg%2F11ddxmb0gk?authuser=0&entry=itu&g_ep=EgoYMDI1MTAyNy4wIKXMDSoASAFAQw%3D%3D									Institute website link displaying fees to be charged by the institute	https://icskhed.org/wp-content/uploads/2025/12/BMS-Circular-for-Fee-Structure-of-Faculty-of-Commerce-Management.pdf
Does the institute provide Hostel facilities ?	N									Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y										
Name of the Director / Principal of the Institution	Dr. Anita Jaypal Awati									Person duly authorised in terms of section 2 (l) of the Act	Dr. Anita Jaypal Awati Designation: Principal Mobile No: 9960033567

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60279913040	KHED

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BMS	2010	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permissin	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BMS	BMS-BMS	2010	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2025-26 13-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BMS
Course Code		BMS
Duration		4
	SI	60
	LE	0
	MQ	23
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
2024-25	Total	23
	SI	72
	LE	0
	MQ	69
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
2023-24	Total	69
	SI	72
	LE	0
	MQ	64
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
2022-23	Total	69
	SI	72
	LE	0
	MQ	64
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0

	Total	64
	SI	72
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
2021-22	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	SI	72
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
2020-21	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	SI	72
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
2019-20	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		576

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BMS	B+ (20) Date of declaration: 25-04-2024 NAAC Certificate: View	N (0)	33.33	0%	10

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NIL	Repairs & Maintenance of Residential Accommodation to Dean/Principal	NIL	NIL	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BMS	2024-25	Open / Institute Level	Male	Sahibole Rahid Imran	View	18600
2	BMS	2023-24	Open / Institute Level	Male	Asre Sufiyan Wasim	View	26010
3	BMS	2022-23	Open / Institute Level	Male	Bebal Faran Ajmu	View	27350
4	BMS	2021-22	Open / Institute Level	Male	NA	View	1

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BMS3548 - Shrimati Indira Mahadev Beharay College of Arts Shriman Chandul Sheth College of Commerce and Shrimati Shobhanatai Chandul Sheth College of Science
Address	At Khonde Post Tal Khed Dist Ratnagiri Maharashtra Pin 415709,Ratnagiri, Khed

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BMS	Non FRA	Hostel	Hospital	Trust
1	P G REGISTRATION FEES	63,950	0	63,950	0	0	0
2	OTHER FEES	3,10,839	0	3,10,839	0	0	0
3	E SUVIDHA FEES	33,250	0	33,250	0	0	0
4	ENROLMENT FEE	40,920	0	40,920	0	0	0
5	STUDENT WELFARE FUND	35,250	0	35,250	0	0	0
6	PROJECT FEE	4,76,580	0	4,76,580	0	0	0
7	GATHERING FEES	99,900	0	99,900	0	0	0
8	E CHARGES	12,745	0	12,745	0	0	0
9	BANK INTEREST	83,433	0	83,433	0	0	0
10	I CARD & LIBRARY CARD FEE	35,200	0	35,200	0	0	0
11	MAGAZINE FEE	74,060	0	74,060	0	0	0
12	LABORATORY FEE	34,26,154	0	34,26,154	0	0	0
13	ADMISSION PROCESSING FEES	2,29,430	0	2,29,430	0	0	0
14	BONAFIDE FEE & FEE STRU TC FEES	6,720	0	6,720	0	0	0
15	ALUMANI ASSOCIATION	3,625	0	3,625	0	0	0
16	ASHASAMEDHA FEE	1,760	0	1,760	0	0	0
17	COMPUTER PRACTICAL FEES	11,75,633	0	11,75,633	0	0	0
18	DEVELOPMENT FUND	6,28,840	3,12,000	3,16,840	0	0	0
19	D M CELL	2,900	0	2,900	0	0	0
20	DISASTER RELIEF FUND	7,090	0	7,090	0	0	0
21	DOCUMENT VERIFICATION FEES	41,020	0	41,020	0	0	0
22	EXAM FEES	16,48,720	0	16,48,720	0	0	0
23	EXTRA CURRICULAR ACTIVITIES	1,81,000	0	1,81,000	0	0	0
24	GROUP INSURANCE	26,330	0	26,330	0	0	0
25	GYMKHANA FEE	1,93,155	0	1,93,155	0	0	0
26	IUSCA	4,350	0	4,350	0	0	0
27	LIBRARY FEE	6,15,600	0	6,15,600	0	0	0
28	MARKSHEET FEES	14,750	0	14,750	0	0	0
29	MISCELLANEOUS RECEIPTS	15	0	15	0	0	0
30	PROSPECTUS AND DIARY FEES	2,65,000	0	2,65,000	0	0	0
31	SHORT TERM COURSE FEES	20,400	0	20,400	0	0	0

32	TUITION FEES	67,48,805	15,60,000	51,88,805	0	0	0
33	UNIVERSITY NSS FEE	7,225	0	7,225	0	0	0
34	UNIV. SPORTS & CULTURAL ACTIVITIES	22,314	0	22,314	0	0	0
35	UTILITY FEE	1,83,865	0	1,83,865	0	0	0
36	VICE-CHANCELLOR'S FUND	14,180	0	14,180	0	0	0
		Total Income	1,67,35,008	18,72,000	1,48,63,008	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	3,10,839	Total 0	3,10,839	0	0	0
2	Bank Interest Income	83,433	Total 0	83,433	0	0	0
3	Magazine Fee Income	74,060	Total 0	74,060	0	0	0
4	Insurance - Students Income	26,330	Total 0	26,330	0	0	0
5	Alumni fees	3,625	Total 0	3,625	0	0	0
6	Gymkhana Fee	1,93,155	Total 0	1,93,155	0	0	0
7	Social Gathering Fee Income	99,900	Total 0	99,900	0	0	0
8	Laboratory fees	34,26,154	Total 0	34,26,154	0	0	0
9	Library Fee / Library Maintenance Income	6,15,600	Total 0	6,15,600	0	0	0
10	Statutory fee such as fee prescribed University for sports	22,314	Total 0	22,314	0	0	0
11	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	24,41,443	Total 0	24,41,443	0	0	0
12	Regular Students University Exam Fee Income	16,48,720	Total 0	16,48,720	0	0	0
13	Enrollment Fee Income	40,920	Total 0	40,920	0	0	0
14	ID Card Fees	35,200	Total 0	35,200	0	0	0
15	Bonafide Certificate Fees	6,720	Total 0	6,720	0	0	0
16	Sale of Prospectors Brochure	2,65,000	Total 0	2,65,000	0	0	0
17	Registration Fee Income	63,950	Total 0	63,950	0	0	0
18	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	6,28,840	Total 3,12,000	3,16,840	0	0	0
19	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	67,48,805	Total 15,60,000	51,88,805	0	0	0
		Total Income	1,67,35,008	18,72,000	1,48,63,008	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BMS	Non FRA	Hostel	Hospital	Trust

1	TEACHING STAFF SALARY	73,40,010	23,58,268	49,81,742	0	0	0
2	AFFILIATION FEES	3,30,000	2,50,000	80,000	0	0	0
3	FACULTY DEV. PROGRAM	3,900	0	3,900	0	0	0
4	DEPRECIATION ON MOVABLE PROPERTIES	12,46,137	2,46,072	10,00,065	0	0	0
5	NON TEACHING STAFF SALAR	17,43,121	14,24,521	3,18,600	0	0	0
6	TELEPHONE EXPENSES	4,495	888	3,607	0	0	0
7	STUDENT ACTIVITY & WELFAIR EXP	1,58,642	30,416	1,28,226	0	0	0
8	AUDIT FEE	30,000	5,924	24,076	0	0	0
9	NEWS PAPER & MAGAZIN	7,056	2,574	4,482	0	0	0
10	UNIVERSITY SHARE	9,10,638	2,20,710	6,89,928	0	0	0
11	AICTE TER CHARGES	22,000	22,000	0	0	0	0
12	ARA PROCESSING FEES	20,000	20,000	0	0	0	0
13	DHE REGISTRATION FEES	37,500	37,500	0	0	0	0
14	EXTRA LECTURE / WORK REMUNERATION	4,48,000	0	4,48,000	0	0	0
15	GUEST LECTURER REMUNERATION	16,000	0	16,000	0	0	0
16	NCC EXPENSES	50,000	0	50,000	0	0	0
17	ADVERTISEMENT EXPENSES	78,850	5,500	73,350	0	0	0
18	ELECTRICITY CHARGES	1,43,050	28,248	1,14,802	0	0	0
19	PRINTING & STATIONARY	3,75,249	74,100	3,01,149	0	0	0
20	INTERNET CHARGES	27,392	5,409	21,983	0	0	0
21	POSTAGE & COURIER EXPENSES	768	152	616	0	0	0
22	REPAIR & MENTAINENCE EXPENSES	1,08,064	22,340	85,724	0	0	0
23	SOFTWARE AND WEB CHARGES	2,64,964	52,600	2,12,364	0	0	0
24	TRAVILING & CONVENYANCE EXPENSES	1,56,009	30,807	1,25,202	0	0	0
25	GATHRING EXPENSES	2,000	395	1,605	0	0	0
26	BANK SERVICE CHARGES	13,319	2,630	10,689	0	0	0
27	HOUSEKEEPING & MAINTENANCE EXPENSES	6,746	1,494	5,252	0	0	0
28	STUDENT FEES WAIVER	1,25,696	27,256	98,440	0	0	0
29	MISCELLANEOUS EXPENSES	45,542	9,274	36,268	0	0	0
30	REFRESHMENT EXPENSES	71,134	14,605	56,529	0	0	0
31	DEPRECIATION ON IMMOVABLE PROPERTIES	4,66,177	92,056	3,74,121	0	0	0
32	EXAM EXP INTERNAL	5,17,730	1,42,069	3,75,661	0	0	0
33	COMPUTER / ELECTRONIC MAINTENANCE	3,68,351	72,450	2,95,901	0	0	0
34	EXCESS OF INCOME OVER EXPENDITURE	15,96,468	0	15,96,468	0	0	0
Total Expenses		1,67,35,008	52,00,258	1,15,34,750	0	0	0

Expenses Conversion Details							
				Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	BMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	64,81,570	Total 23,58,268 Paid 21,40,333 Provision for Unpaid 2,17,935 Claimed 23,58,268	41,23,302	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	17,43,121	Total 14,24,521 Paid 12,86,521 Provision for Unpaid 1,38,000 Claimed 14,24,521	3,18,600	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	8,58,440	Total 0 Claimed 0	8,58,440	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	16,000	Total 0 Claimed 0	16,000	0	0	0
Affiliation	University Affiliation Fee	3,30,000	Total 2,50,000 Claimed 2,50,000	80,000	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	4,400	Total 900 Claimed 900	3,500	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	6,38,530	Total 1,60,688 Claimed 1,60,688	4,77,842	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	28,000	Total 4,600 Claimed 4,600	23,400	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	2,39,708	Total 54,522 Claimed 54,522	1,85,186	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,08,064	Total 22,340 Claimed 22,340	85,724	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,68,351	Total 72,450 Claimed 72,450	2,95,901	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,64,964	Total 52,600 Claimed 52,600	2,12,364	0	0	0
Audit Fees	Audit Fee - College	30,000	Total 5,924 Claimed 5,924	24,076	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	69,340	Total 5,500 Claimed 5,500	63,840	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media	9,510	Total 0	9,510	0	0	0

	<u>magazines, print media, periodicals, etc.</u>		<u>Claimed</u>				
Expenses related to Students	1. Students Gathering Expenses	2,000	<u>Total</u> 395 <u>Claimed</u> 395	1,605	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,58,642	<u>Total</u> 30,416 <u>Claimed</u> 30,416	1,28,226	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	13,319	<u>Total</u> 2,630 <u>Claimed</u> 2,630	10,689	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	3,900	<u>Total</u> 0 <u>Claimed</u> 0	3,900	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,56,009	<u>Total</u> 30,807 <u>Claimed</u> 30,807	1,25,202	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	27,392	<u>Total</u> 5,409 <u>Claimed</u> 5,409	21,983	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	4,495	<u>Total</u> 888 <u>Claimed</u> 888	3,607	0	0	0
Communication Expenses	Postage, Courier Charges	768	<u>Total</u> 152 <u>Claimed</u> 152	616	0	0	0
Printing and Stationery	Prospectus printing	72,700	<u>Total</u> 14,356 <u>Claimed</u> 14,356	58,344	0	0	0
Printing and Stationery	Exam papers and form printing	51,250	<u>Total</u> 10,120 <u>Claimed</u> 10,120	41,130	0	0	0
Printing and Stationery	Other stationary	2,51,299	<u>Total</u> 49,624 <u>Claimed</u> 49,624	2,01,675	0	0	0
Establishment Expenses	Electricity	1,43,050	<u>Total</u> 28,248 <u>Claimed</u> 28,248	1,14,802	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	59,500	<u>Total</u> 59,500 <u>Claimed</u> 59,500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	12,64,848	<u>Total</u> 1,94,698 <u>Claimed</u> 1,94,698	10,70,150	0	0	0
Depreciation	As debited to Income & Expenditure Account	17,12,314	<u>Total</u> 3,38,128 <u>Claimed</u> 0	13,74,186	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	7,056	Total 2,574 Claimed 2,574	4,482	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	15,96,468	Total 0 Claimed 0	15,96,468	0	0	0
	Total Expenses	1,67,35,008	52,00,258	1,15,34,750	0	0	0
	Total Claimed Expenses	48,62,130					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	8	8
2	Non Teaching	Administrative	Head clerk	1	1
3	Non Teaching	Account	Account Clerk	2	2
4	Non Teaching	Laboratory	Computer Laboratory Assistant	1	1
5	Non Teaching	Class IV	Peon/Officer Boy	1	1
Total				13	13

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Shrimati Indira Mahadev Beharay College of Arts Shriman Chandul Sheth College of Commerce and Shrimati Shobhanatai Chandul Sheth College of Science Code: BMS3548 Location: At Khonde Post Tal Khed Dist Ratnagiri Maharashtra Pin 415709,Ratnagiri, Khed																			
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BMS	Trust	Hospital	Hostel	Non FRA
1	Teaching	Temporary	Not Approved	Yes	SACHIN SHANKAR BHOSALE	Assistant Professor	02-06-2008	NA	BMS	2018133523-BANK OF MAHARASHTRA	972453	16000	Bank Transfer	972453	972453	0	0	0	0
2	Teaching	Temporary	Not Approved	Yes	VIJAYA SACHIN BHOSALE	Assistant Professor	10-06-2012	NA	BMS	6024688307-BANK OF MAHARASHTRA	423044	0	Bank Transfer	423044	423044	0	0	0	0
3	Teaching	Temporary	Not Approved	Yes	ASHWINI SAMADHAN SHETH	Assistant Professor	09-07-2014	NA	BMS	6017232627-BANK OF MAHARASHTRA	290331	0	Bank Transfer	291186	290331	0	0	0	0
4	Teaching	Temporary	Not Approved	Yes	SAJELI MITESH BUTALA	Assistant Professor	12-06-2024	NA	BMS , Non FRA	68034520027-Bank of Maharashtra	255283	0	Bank Transfer	0	0	0	0	0	255283
5	Teaching	Temporary	Not Approved	Yes	AKSHATA ARUN CHAVAN	Assistant Professor	11-06-2018	NA	BMS , Non FRA	68034519501-BANK OF MAHARASHTRA	197509	0	Bank Transfer	195799	0	0	0	0	197509
6	Teaching	Temporary	Not Approved	Yes	ROHIT RAHESH KAMBLE	Assistant Professor	16-06-2017	NA	BMS , Non FRA	60286837965-Bank of Maharashtra	195000	0	Bank Transfer	0	0	0	0	0	195000
7	Teaching	Temporary	Not Approved	Yes	SUPRIYA ASHOL GUHAGARKAR	Assistant Professor	14-07-2014	NA	BMS , Non FRA	60257124652-BANK OF MAHARASHTRA	175500	0	Bank Transfer	0	0	0	0	0	175500
8	Teaching	Temporary	Not Approved	Yes	ASMA SAIF PANGARKAR	Assistant Professor	13-06-2017	NA	BMS , Non FRA	60287453310-Bank of Maharashtra	171000	0	Bank Transfer	0	0	0	0	0	171000
9	Teaching	Temporary	Not Approved	Yes	GAURI RAJABHAI MALWADKAR	Assistant Professor	15-06-2019	NA	BMS , Non FRA	60184304546-BANK OF MAHARASHTRA	170199	0	Bank Transfer	168328	0	0	0	0	170199
10	Teaching	Temporary	Not Approved	Yes	PUNAM RAJENDRA CHINDAGE	Assistant Professor	12-06-2024	NA	BMS , Non FRA	60259970920-BANK OF MAHARASHTRA	165700	0	Bank Transfer	0	0	0	0	0	165700
11	Teaching	Temporary	Not Approved	Yes	LEENA RAJAN CHIKHALE	Assistant Professor	01-07-2018	NA	BMS , Non FRA	60257427089-Bank of Maharashtra	162000	0	Bank Transfer	0	0	0	0	0	162000
12	Teaching	Temporary	Not Approved	Yes	VYASDEV VISHNU DALVI	Assistant Professor	22-11-2021	NA	BMS	60316744810-BANK OF MAHARASHTRA	154847	0	Bank Transfer	0	154847	0	0	0	0
13	Teaching	Temporary	Not Approved	Yes	RAKHI SURESH SHETH	Assistant Professor	02-08-2021	NA	BMS , Non FRA	60250771015-Bank of Maharashtra	153000	0	Bank Transfer	0	0	0	0	0	153000
14	Teaching	Temporary	Not Approved	Yes	POONAM MANGESH DEVLEKAR	Assistant Professor	01-04-2022	NA	BMS , Non FRA	68034519523-BANK OF MAHARASHTRA	152846	0	Bank Transfer	0	0	0	0	0	152846
15	Teaching	Temporary	Not Approved	No	POOJA SANKET BUTALA	Assistant Professor	18-06-2019	NA	BMS , Non FRA	60335616466-Bank of Maharashtra	152800	0	Bank Transfer	0	0	0	0	0	152800

16	Teaching	Temporary	Not Approved	Yes	ALIYA ASLAM TAMBE	Assistant Professor	22-07-2022	NA	BMS	60418621575-BANK OF MAHARASHTRA	152346	0	Bank Transfer	0	152346	0	0	0	0
17	Teaching	Temporary	Not Approved	Yes	MANSI MANOJKUMAR KAMBLE	Assistant Professor	01-08-2022	NA	BMS , Non FRA	60421312164-Bank of Maharashtra	150000	0	Bank Transfer	0	0	0	0	0	150000
18	Teaching	Temporary	Not Approved	Yes	DEVIDAS GOPAL ZUGARE	Assistant Professor	15-06-2023	NA	BMS , Non FRA	60397856620-BANK OF MAHARASHTRA	148000	0	Bank Transfer	0	0	0	0	0	148000
19	Teaching	Temporary	Not Approved	Yes	MEGHANA SANDIP KAMBLE	Assistant Professor	15-06-2023	NA	BMS , Non FRA	60451468875-Bank of Maharashtra	148000	0	Bank Transfer	0	0	0	0	0	148000
20	Teaching	Temporary	Not Approved	Yes	YOGESH RAJARAM PASHTE	Assistant Professor	15-06-2023	NA	BMS , Non FRA	68001886343-Bank of Maharashtra	148000	0	Bank Transfer	0	0	0	0	0	148000
21	Teaching	Temporary	Not Approved	Yes	VIPUL TRIMBAKRAO GAIKWAD	Assistant Professor	15-06-2023	NA	BMS , Non FRA	60451740455-Bank of Maharashtra	148000	0	Bank Transfer	0	0	0	0	0	148000
22	Teaching	Temporary	Not Approved	Yes	SUPRIYA SHRIDHAR KADGE	Assistant Professor	01-12-2023	NA	BMS , Non FRA	60284191402-Bank of Maharashtra	144000	0	Bank Transfer	0	0	0	0	0	144000
23	Teaching	Temporary	Not Approved	Yes	RIDDHI MAHESH PAWAR	Assistant Professor	06-12-2024	NA	BMS , Non FRA	60452177498-BANK OF MAHARASHTRA	141858	0	Bank Transfer	0	0	0	0	0	141858
24	Teaching	Temporary	Not Approved	Yes	NEHA RAFIQ PETKAR	Assistant Professor	01-02-2023	NA	BMS , Non FRA	60495005654-BANK OF MAHARASHTRA	141858	0	Bank Transfer	0	0	0	0	0	141858
25	Teaching	Temporary	Not Approved	Yes	SHAHISTA TAJUDDIN TISEKAR	Assistant Professor	19-06-2023	NA	BMS	60290244378-BANK OF MAHARASHTRA	137647	0	Bank Transfer	0	137647	0	0	0	0
26	Teaching	Temporary	Not Approved	Yes	TEJAL SANDIP BADABE	Assistant Professor	06-09-2022	NA	BMS , Non FRA	60145857123-Bank of Maharashtra	126000	0	Bank Transfer	0	0	0	0	0	126000
27	Teaching	Temporary	Not Approved	Yes	RAZA ALI RAUF KHATIB	Assistant Professor	13-06-2017	NA	BMS , Non FRA	60426802277-Bank of Maharashtra	126000	0	Bank Transfer	0	0	0	0	0	126000
28	Teaching	Temporary	Not Approved	Yes	HARSHADA VAIBHAV NAGE	Assistant Professor	11-12-2021	NA	BMS , Non FRA	60322355292-BANK OF MAHARASHTRA	122846	0	Bank Transfer	136378	0	0	0	0	122846
29	Teaching	Temporary	Not Approved	Yes	ABHIMANYU YASHWANT JADHAV	Assistant Professor	15-06-2024	NA	BMS , Non FRA	60107221310-Bank of Maharashtra	122000	0	Bank Transfer	0	0	0	0	0	122000
30	Teaching	Temporary	Not Approved	Yes	KETAKI AJIT GADRE	Assistant Professor	15-07-2023	NA	BMS , Non FRA	60454352302-Bank of Maharashtra	117000	0	Bank Transfer	0	0	0	0	0	117000
31	Teaching	Temporary	Not Approved	Yes	KHADIJA ALIMIYA PARKAR	Assistant Professor	01-08-2023	NA	BMS , Non FRA	60456545472-Bank of Maharashtra	117000	0	Bank Transfer	0	0	0	0	0	117000
32	Teaching	Temporary	Not Approved	Yes	VAISHALI BHAGWAN KADAM	Assistant Professor	15-06-2024	NA	BMS	60494988351-BANK OF MAHARASHTRA	114400	0	Bank Transfer	0	114400	0	0	0	0
33	Teaching	Temporary	Not Approved	Yes	HAIFA HANIF NADKAR	Assistant Professor	18-06-2024	NA	BMS	60495005654-BANK OF MAHARASHTRA	113200	0	Bank Transfer	0	113200	0	0	0	0
34	Teaching	Temporary	Not Approved	Yes	AQSA BASHIR SURVE	Assistant Professor	01-10-2024	NA	BMS , Non FRA	60510749167-BANK OF MAHARASHTRA	90000	0	Bank Transfer	0	0	0	0	0	90000
35	Teaching	Temporary	Not Approved	Yes	APURVA RAJAN AYARE	Assistant Professor	13-11-2024	NA	BMS , Non FRA	60514210655-BANK OF	69000	0	Bank Transfer	0	0	0	0	0	69000

									MAHARASHTRA									
36	Teaching	Temporary	Not Approved	Yes	YOGESH BABANRAO KHALATE	Assistant Professor	22-08-2016	NA	BMS , Non FRA	60177016909-Bank of Maharashtra	44000	0	Bank Transfer	0	0	0	0	44000
37	Teaching	Temporary	Not Approved	Yes	DEEPAK DATTARAM SABLE	Assistant Professor	19-06-2023	NA	BMS , Non FRA	60166445831-BANK OF MAHARASHTRA	33000	0	Bank Transfer	0	0	0	0	33000
38	Teaching	Temporary	Not Approved	Yes	SHAILESH SUDHIR SUTAR	Assistant Professor	17-07-2023	NA	BMS , Non FRA	68014570005-BANK OF MAHARASHTRA	19645	0	Bank Transfer	0	0	0	0	19645
39	Teaching	Temporary	Not Approved	Yes	POOJA NITIN DEVRUHKHAR	Assistant Professor	12-06-2023	NA	BMS , Non FRA	60019057030-BANK OF MAHARASHTRA	16258	0	Bank Transfer	0	0	0	0	16258
40	Administration	Temporary	Not Approved	Yes	SAMADHAN SANTOSH SHETH	Head clerk	01-07-2010	NA	BMS	20178203442-BANK OF MAHARASHTRA	406562	0	Bank Transfer	405562	406562	0	0	0
41	Administration	Temporary	Not Approved	Yes	SANROSH LAXMAN SAWARKAR	Account Clerk	01-09-2008	NA	BMS	60172322627-BANK OF MAHARASHTRA	264728	0	Bank Transfer	261728	264728	0	0	0
42	Administration	Temporary	Not Approved	Yes	AMOL ASHOK KAMBLE	Computer Laboratory Assistant	10-07-2014	NA	BMS	60176414458-BANK OF MAHARASHTRA	228269	0	Bank Transfer	224769	228269	0	0	0
43	Administration	Temporary	Not Approved	Yes	DEEPAK GANPAT MANDAVKAR	Peon/Officer Boy	14-10-2013	NA	BMS	68015496121-BANK OF MAHARASHTRA	174317	0	Bank Transfer	173317	174317	0	0	0
44	Administration	Temporary	Not Approved	Yes	SWAPNIL BABAN MAHADIK	Peon/Officer Boy	10-01-2014	NA	BMS	68011051899-BANK OF MAHARASHTRA	152340	0	Bank Transfer	151340	152340	0	0	0
45	Administration	Temporary	Not Approved	Yes	SEEMA AJIT KHUNAM	Peon/Officer Boy	10-06-2013	NA	BMS , Non FRA	60257609524-BANK OF MAHARASHTRA	121000	0	Bank Transfer	0	0	0	0	121000
46	Administration	Temporary	Not Approved	Yes	MADHURA MAHESH CHAVAN	Account Clerk	05-07-2024	NA	BMS	60500590242-BANK OF MAHARASHTRA	106400	0	Bank Transfer	94400	106400	0	0	0
47	Administration	Temporary	Not Approved	Yes	MANDAR VIJAY MAHADIK	Peon/Officer Boy	19-06-2023	NA	BMS	20181332359-BANK OF MAHARASHTRA	91905	0	Bank Transfer	90906	91905	0	0	0
48	Administration	Temporary	Not Approved	Yes	AMIT SADANAND PANCHAL	Peon/Officer Boy	01-07-2024	NA	BMS , Non FRA	60455207262-Bank of Maharashtra	81000	0	Bank Transfer	0	0	0	0	81000
49	Administration	Temporary	Not Approved	Yes	ANUSHKA ABHUSHEK GUJAR	Peon/Officer Boy	10-06-2024	NA	BMS , Non FRA	60198589852-BANK OF MAHARASHTRA	77600	0	Bank Transfer	0	0	0	0	77600
50	Administration	Temporary	Not Approved	Yes	AKSHAY SUBHASH MHADALEKAR	Peon/Officer Boy	01-02-2025	NA	BMS , Non FRA	60524293266-BANK OF MAHARASHTRA	39000	0	Bank Transfer	0	0	0	0	39000
Total											8224691	16000		0	3782789	0	0	4441902

Total Teaching Faculty **39**

Total Non Teaching Faculty **11**

Total Annual Salary - Teaching **6481570 (79%)**

Total Annual Salary - Administration **1743121 (21%)**

Total Annual Salary **8224691**

Total Basic Pay **8224691**

Total Grade Pay **0**

Total HRA Pay **0**

Total DA Pay **0**

Total TA Pay	0
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	24600

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

1	Name of the College/Institute: Shrimati Indira Mahadev Beharay College of Arts Shriman Chandulal Sheth College of Commerce and Shrimati Shobhanatai Chandulal Sheth College of Science Code: BMS3548 Stream: BMS Year: 2026-27 Location: At Khonde Post Tal Khed Dist Ratnagiri Maharashtra Pin 415709,Ratnagiri, Khed				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	10000	2000	12000
	Fee for Academic Year 2024-25	Ad-hoc	10000	2000	12000
	Fee for Academic Year 2023-24	Ad-hoc	10000	2000	12000
	Fee for Academic Year 2022-23	Ad-hoc	10000	2000	12000
	Fee for Academic Year 2021-22	Ad-hoc	10000	2000	12000
	Fee for Academic Year 2020-21	Ad-hoc	10000	2000	12000
	Fee for Academic Year 2019-20	Ad-hoc	10000	2000	12000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 32000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3782789	13706
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3782789	13706
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1079341	3911
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4862130	17616
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (145864) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4862130	17616
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	486213	1762
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	223172	809
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1104000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	356310	1291
4.5	Total of (4.2.2.2 to 4.4)	7031825	25478
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	276	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(156+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	156
4.8	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.9	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	276
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9.1	Per Student Fee (4.5/4.8)	25478
4.9.1	Total Tuition Fee (4.9 + 2548 Vacancy Allowance) (10% increase due to less admissions if any)	28026
4.10	Development fee (10% of 4.9.1)	2803
4.10.1	Total fee (4.9.1 + 4.10)	30829
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(561) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 561 Ph.D Holder - 33.33% - Add = 140 Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 56 Placement of students - 0% - Add = 0	757
4.10.3	Total Development Fee (4.10 + 4.10.2-(3560)) or Limited 15% of Tuition Fee(4.9.1- (4204)) whichever is less.	3560
4.10.4	Total Fee (4.9.1 + 4.10.3)	31586

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)